

Menu

Print Proposal Application


Name of the College /Institute	PH6388- Shri Appasaheb Birnale College of Pharmacy, Sangli
Address	Sangli-Miraj Road, South ShivajinagarSangli- 416 416

Sr No	Stream	Upward Revision Status 2024-25	Upward Revision 2025-26
1	MPH	N	<input type="text" value="YES"/>
2	PH	N	<input type="text" value="YES"/>

Sr. No.	Particulars
1.	<u>Institute Information Print.</u>
2.	<u>Income And Expenses Details. II</u> <u>Expenses Schedule List II</u> <u>Balance Sheet Print</u>
3.	<u>Faculty Details With Salary..II</u>
4.	Approved Format for Computation of fees for AY 2025-26 PH MPH

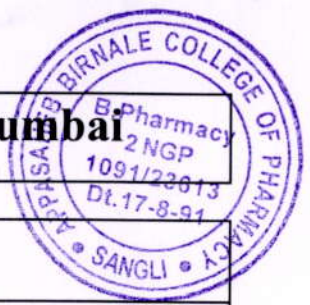
The Institute is advised to ensure that, before visiting the FRA office for hardcopy proposal submissions, a slot is booked in advance. A maximum of 50 appointments will be available per day.




PRINCIPAL,
Appasaheb Birnale College
of Pharmacy, Sangli.

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Shri Appasaheb Birnale College of Pharmacy, Sangli Code: PH6388 Stream: PH Year: 2025-26 Location: Sangli-Miraj Road, South Shivajinagar Sangli- 416 416				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	93076	10424	103500
	Fee for Academic Year 2023-24	Approved	93076	10424	103500
	Fee for Academic Year 2022-23	No Upward Revision	87624	9376	97000
	Fee for Academic Year 2021-22	Approved	87624	9376	97000
	Fee for Academic Year 2020-21	Approved	84914	9086	94000
	Fee for Academic Year 2019-20	Approved	74208	7792	82000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 135000			
	C) Year of recognition by respective council/Government :	1991			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30557664	64197
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	60975	128
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30618639	64325
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	14310697	30064
4.2.1	a) Less income	163621	344
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	44765715	94046
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (332408) or Total interest allowable limited to 2% of 4.2.2 (895314) whichever is lower	332408	698
4.2.2.2	Total 4.2.2 + 4.2.2.1	45098123	94744
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4509812	9474
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2054746	4317
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5042
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2036182	4278
4.5	Total of (4.2.2.2 to 4.4)	56098863	117855
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(344+11+79+0+42+0) (Excluding TFWS, J&K, and Repeaters)	476	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	476	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	117855	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117855	
4.10	Development fee (10% of 4.9.1)	11786	

4.10.1	Total fee (4.9.1 + 4.10)	129641
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3536) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3536 Ph.D Holder - 20% - Add = 589 Research Publications in international journals & Patents - 0.68 per faculty per year - Add = 589 Placement of students - 32% - Add = 236	4950
4.10.3	Total Development Fee (4.10 + 4.10.2-(16736)) or Limited 15% of Tuition Fee(4.9.1- (17678)) whichever is less.	16736
4.10.4	Total Fee (4.9.1 + 4.10.3)	134591

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	36402
2	Statutory fee such as fee prescribed University for sports	29946
3	Grant - Exam Remuneration / University pro-rata fee	97273
Total		163621

Date **27 NOV 2024**

Place **sangli**


PRINCIPAL,
Appasaheb Birnale College
of Pharmacy, Sangli.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **PH6388**

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Date

Disallowance:-

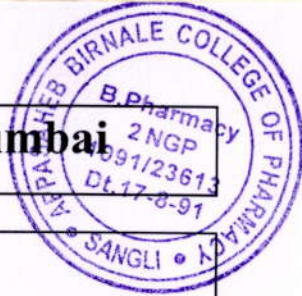
- 1)
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- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Shri Appasaheb Birnale College of Pharmacy, Sangli Code: PH6388 Stream: MPH Year: 2025-26 Location: Sangli-Miraj Road, South Shivajinagar Sangli- 416 416				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	121404	13596	135000
	Fee for Academic Year 2023-24	Approved	121404	13596	135000
	Fee for Academic Year 2022-23	No Upward Revision	112613	12387	125000
	Fee for Academic Year 2021-22	Approved	112613	12387	125000
	Fee for Academic Year 2020-21	No Upward Revision	112613	12387	125000
	Fee for Academic Year 2019-20	Approved	112613	12387	125000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 164000			
	C) Year of recognition by respective council/Government :	2002			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8619811	68411
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8619811	68411
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6002470	47639
4.2.1	a) Less income	97014	770
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14525267	115280
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (182272) or Total interest allowable limited to 2% of 4.2.2 (290505) whichever is lower	182272	1447
4.2.2.2	Total 4.2.2 + 4.2.2.1	14707539	116727
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1470754	11673
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	217879	1729
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	720000	5714
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	604884	4801
4.5	Total of (4.2.2.2 to 4.4)	17721056	140643
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(113+0+2+0+11+0) (Excluding TFWS, J&K, and Repeaters)	126	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	126	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	140643	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	140643	
4.10	Development fee (10% of 4.9.1)	14064	


4.10.1	Total fee (4.9.1 + 4.10)	154707
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4219) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4219 Ph.D Holder - 50% - Add = 1406 Research Publications in international journals & Patents - 1.92 per faculty per year - Add = 703 Placement of students - 89% - Add = 703	7031
4.10.3	Total Development Fee (4.10 + 4.10.2-(21095)) or Limited 15% of Tuition Fee(4.9.1- (21096)) whichever is less.	21095
4.10.4	Total Fee (4.9.1 + 4.10.3)	161738

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	90908
2	Statutory fee such as fee prescribed University for sports	6106
Total		97014

Date **27 NOV 2024**

Place **Sangli**


PRINCIPAL,
Appasaheb Birnale College
of Pharmacy, Sangli.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **PH6388**

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	704242	885348	1200642	0	2790232	547478	2242754	372677	174801	0	0	0	0
2	Books	25	1590393	382019	561592	58199	2475805	548752	1927053	438241	110511	0	0	0	0
3	FURNITURE	15	1124898	542169	4884454	0	6551521	616394	5935127	425600	190794	0	0	0	0
4	MACHINERY	15	5900316	0	578600	0	6478916	928442	5550474	799664	128778	0	0	0	0
Total			9319849	1809536	7225288	58199	18296474	2641066	15655408	2036182	604884	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	27 NOV 2024	 Signature and Seal of the certifying Chartered Accountant and Auditors	 M. No. 135893 F. No. 130998 W Kalyan	 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. PH6888
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PRINCIPAL,
Appasaheb Birnale College
of Pharmacy, Sangli.



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	SHRI VASANTRAO BANDUJI PATIL TRUST,SANGLI		
Address	SANGLI-MIRAJ ROAD,SOUTH SHIVAJINAGAR,SANGLI	Pin Code	416416
District	Sangli	Taluka	Miraj
Telephone STD Code	233	Telephone No.	2320616
Mobile Number of Authorize Person to whom the communication can be sent.	9373759595	Whatsapp No.	9373759595
E-mail ID	vbptsangli@gmail.com	Trust Website	www.vbptsanglitrust.org
Registration No. of the Trust	e-297	Year of Establishment of the Trust	1971
Registration Date	25-02-1971	Trust PAN No.	aaets2964f
Trust TAN No.	klpa05328b	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAETS1854F2Z9

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

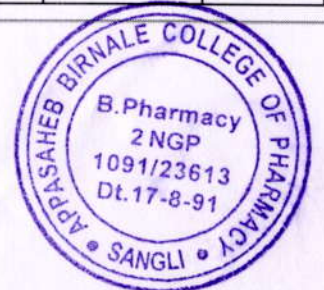
Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHIVAJI BALASAHEB PATIL	MEMBER OF THE TRUST	AHPPP2249A	SERVICE	NO				
2	SAMEER BABANRAO BIRNALE	PRESIDENT/CHAIRMAN	ALFPB7493Q	BUSINESS	NO				
3	SAGAR BABANRAO BIRNALE	MEMBER OF THE TRUST	AJSPB7994D	BUSINESS	NO				
4	SHAMRAO VITTHALDAS SHEDAJI	MEMBER OF THE TRUST	APNPS8967G	BUSINESS	NO				
5	VASANTRAO NARSAPPA MAGDUM	VICE PRESIDENT	AQRPM5061A	BUSINESS	NO				
6	ABHIJIT RAVINDRA KHOT	MEMBER OF THE TRUST	BHHPK5163J	BUSINESS	NO				
7	PRADIP APPASAHEB MAGDUM	MEMBER OF THE TRUST	AQWPM6230C	BUSINESS	NO				
8	PRADEEP BHUPAL GADAGE	MEMBER OF THE TRUST	AJNPG5610J	BUSINESS	NO				
9	PRAKASH GUNDAPPA PATIL	SECRETARY	AKRPP5244J	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	APPASAHEB BIRNALE COLLEGE OF PHARMACY,SANGLI	SOUTH SHIVAJI NAGAR,SANGLI	6388	1985	B PHARMACY	EDU	OWNED
2	NON FRA	APPASAHEB BIRNALE PUBLIC SCHOOL,SANGLI	SHINDE MALA,SANGLI	1234	1996	NURSERY TO 12TH	EDU	OWNED
3	NON FRA	VASANTDADA PATIL AYURV DIC MEDICAL COLLEGE & INSTITUTE OF YOG SANGLI	SOUTH SHIVAJI NAGAR,SANGLI	3117	1981	BAMS	EDU	OWNED
4	NON FRA	APPASAHEB BIRNALE COLLEGE OF EDUCATION,SANGLI	SHINDE MALA,SANGLI	2990	2009	BED MED	EDU	OWNED
5	FRA	APPASAHEB BIRNALE COLLEGE OF ARCHITECTURE	SANGLI MIRAJ ROAD, SOUTH SHIVAJINAGAR, SANGLI	6534	1993	B ARCH	EDU	OWNED



Form A1

Status of the Building:


If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5338	0	5338
Cost(Amount. in Rs.)	0	0	0

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5338	0	5338

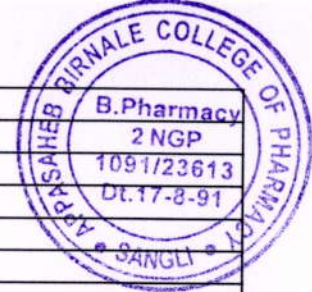
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year -

Date **27 NOV 2024**
Place **Sangli**


PRINCIPAL,
Appasaheb Birnale College
of Pharmacy, Sangli.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. **PH6388**



Institute Information			
Directorate Code	6388	Year of Establishment	1991
Address	Sangli-Miraj Road, South Shivajinagar Sangli- 416 416		
Village	Sangli	PIN Code	416416
District	Sangli	Taluka	Miraj
Telephone STD Code	233	Telephone No.	2320062
Mobile Number	9270513684	WhatsApp Number	9270513684
Official Email id to receive and send official communication	abcpsangli@yahoo.co.in	Alternate E-Mail	mahesh.admin@abcpsangli.edu.in
Institute Website	www.abcpsangli.edu.in	Institute TAN No.	klpa00978f
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Sanaulla Abdulrahim Tamboli	Person duly authorised in terms of section 2 (l) of the Act	Dr Sanaulla Abdulrahim Tamboli Designation: Principal Mobile No: 9730619191

Bank Details of Institute/College

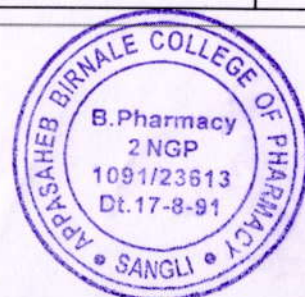
Sr. No	Bank Name	Account No	Branch Name
1	APPSAHEB BIRNALE SAHAKARI BANK LTD DUDHGAON	20030418000020	MARKET YARD SANGLI
2	APPSAHEB BIRNALE SAHAKARI BANK LTD DUDHGAON	20030418000021	MARKET YARD SANGLI
3	BANK OF INDIA	150710210000075	VISHRAMBAG SANGLI
4	UNION BANK OF INDIA	510101003716464	MARKET YARD SANGLI
5	HDFC BANK	50200079014302	SANGLI
6	STATE BANK OF INDIA	30666055799	MARKET YARD SANGLI
7	APPSAHEB BIRNALE SAHAKARI BANK LTD DUDHGAON	200320950000044	MARKET YARD SANGLI
8	APPSAHEB BIRNALE SAHAKARI BANK LTD DUDHGAON	200304180000023	MARKET YARD SANGLI
9	APPSAHEB BIRNALE SAHAKARI BANK LTD DUDHGAON	200304180000024	MARKET YARD SANGLI
10	BANK OF INDIA	150710210000076	VISHRAMBAG SANGLI
11	HDFC BANK	50200079029842	SANGLI
12	UNION BANK OF INDIA	510101003716030	MARKET YARD SANGLI
13	STATE BANK OF INDIA	11203435362	MARKET YARD SANGLI
14	APPSAHEB BIRNALE SAHAKARI BANK LTD DUDHGAON	200320950000045	MARKET YARD SANGLI

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH-Pharmaceutical Chemistry	2002	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2024-25 30-08-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 20-09-2024 View
2	MPH	PCL-Pharmacology	2004	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2024-25 30-08-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View
3	MPH	PHA-Pharmaceutics	2005	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2024-25 30-08-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View
4	MPH	MPHQA-Pharmaceutical Quality Assurance	2008	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2024-25 30-08-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 02-09-2024 View
5	PH	PHR-Pharmacy	1991	4	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2024-25 20-06-2022 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 20-09-2024 View

Expenses Documents

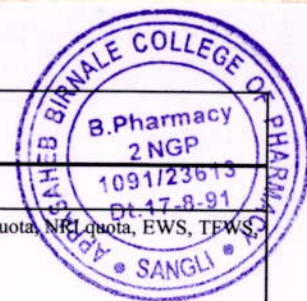
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



FORM B Proforma for information of Institutes



Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TEWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	MPH	MPH	MPH	PH
Course Code		MPHQA	PCH	PCL	PHA	PHR
Duration		2	2	2	2	4
2023-24	SI	15	15	15	15	100
	LE	0	0	0	0	10
	MQ	15	15	15	15	80
	DSY	0	0	0	0	0
	IQ	0	0	0	0	19
	EWS	1	1	1	1	9
	TFWS	0	0	0	0	5
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2022-23	SI	15	15	15	15	100
	LE	0	0	0	0	10
	MQ	14	12	14	13	80
	DSY	0	0	0	0	11
	IQ	0	0	0	2	20
	EWS	2	1	2	2	11
	TFWS	0	0	0	0	5
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2021-22	SI	0	0	0	0	100
	LE	0	0	0	0	10
	MQ	0	0	0	0	93
	DSY	0	0	0	0	0
	IQ	0	0	0	0	20
	EWS	0	0	0	0	11
	TFWS	0	0	0	0	3
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2020-21	SI	0	0	0	0	100
	LE	0	0	0	0	10
	MQ	0	0	0	0	91
	DSY	0	0	0	0	0
	IQ	0	0	0	0	20
	EWS	0	0	0	0	11
	TFWS	0	0	0	0	4
	NRI	0	0	0	0	0

	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2019-20	SI	0	0	0	0	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	2018-19	SI	0	0	0	0
LE		0	0	0	0	0
MQ		0	0	0	0	0
DSY		0	0	0	0	0
IQ		0	0	0	0	0
EWS		0	0	0	0	0
TFWS		0	0	0	0	0
NRI		0	0	0	0	0
JS		0	0	0	0	0
TS		0	0	0	0	0
RS		0	0	0	0	0
Total			62	59	62	63



Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	A (30) Date of declration: 02-11-2023 NAAC Certificate: View	N (0)	50	89%	25
2	PH	A (30) Date of declration: 02-11-2023 NAAC Certificate: View	N (0)	20	32%	25



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

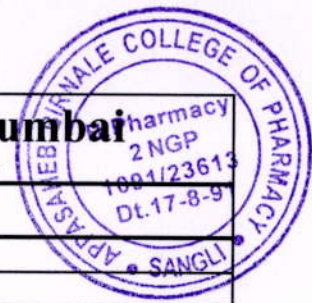
Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26



Name of the College /Institute	PH6388 - Shri Appasaheb Birnale College of Pharmacy, Sangli
Address	Sangli-Miraj Road, South Shivajinagar Sangli- 416 416

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	5,77,78,126	4,48,46,604	1,29,31,522	0	0	0	0
2	DEVELOPMENT FEE	95,99,413	73,93,623	22,05,790	0	0	0	0
3	OHTER FEE	1,10,949	20,041	90,908	0	0	0	0
4	FD INTEREST	98,373	31,159	67,214	0	0	0	0
5	S U CONTRIBUTION 2022	10,755	9,815	940	0	0	0	0
6	S U CONTRIBUTION 2023	25,297	20,131	5,166	0	0	0	0
7	OTHER INCOME	16,361	16,361	0	0	0	0	0
8	S U EXAM GRANT	97,273	97,273	0	0	0	0	0
9	DEFICIT	6,09,843	0	6,09,843	0	0	0	0
Total Income		6,83,46,390	5,24,35,007	1,59,11,383	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	609843	Total 0	Total 6,09,843	0	0	0	0
2	All Receipts other than above under whatsoever head collected	127310	Total 36,402	Total 90,908	0	0	0	0
3	Interest on FDR	98373	Total 31,159	Total 67,214	0	0	0	0
4	Statutory fee such as fee prescribed University for sports	36052	Total 29,946	Total 6,106	0	0	0	0
5	Grant - Exam Remuneration / University pro-rata fee	97273	Total 97,273	Total 0	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	9599413	Total 73,93,623	Total 22,05,790	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	57778126	Total 4,48,46,604	Total 1,29,31,522	0	0	0	0
Total Income		6,83,46,390	5,24,35,007	1,59,11,383	0	0	0	0

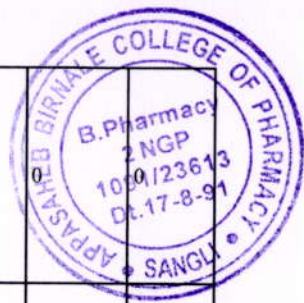
Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING PF ADM. CHARGES	47,555	32,451	15,104	0	0	0	0
2	ANIMAL HOUSE EXP	60,910	0	60,910	0	0	0	0
3	ANNUAL MAINTAINCE	2,12,413	2,12,413	0	0	0	0	0
4	GENDER AUDIT FEE	5,900	5,900	0	0	0	0	0
5	INSURANCE EXP	3,896	3,896	0	0	0	0	0
6	MAINTAINCE FURNITURE, EQUIPMENT, COMPUTER	46,88,890	28,93,679	17,95,211	0	0	0	0
7	NAAC ACCREDITATION FEE	6,47,943	6,47,943	0	0	0	0	0
8	VISITING TEACHING STAFF SALARY	60,975	60,975	0	0	0	0	0
9	TEACHING STAFF SALARY	2,74,02,350	2,12,08,115	61,94,235	0	0	0	0
10	TEACHING PF SANTHA CONTRIBUTION	4,80,041	3,85,820	94,221	0	0	0	0
11	STAFF GRATUITY	20,40,158	15,40,158	5,00,000	0	0	0	0

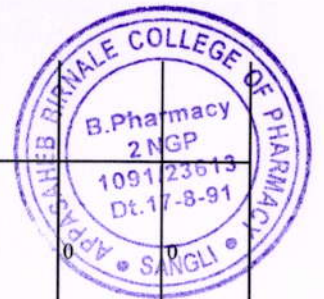


12	NON TEACHING STAFF SALARY	86,94,879	69,72,849	17,22,030	0	0	0	0
13	NON-TEACHING PF SANTHA CONTRIBUTION	4,80,041	3,85,820	94,221	0	0	0	0
14	NON-TEACHING PF ADM. CHARGES	32,451	32,451	0	0	0	0	0
15	ADMISSION REGULATORY AUTHORITY FEE	81,800	61,800	20,000	0	0	0	0
16	ADVERTISEMENT EXP	60,710	38,423	22,287	0	0	0	0
17	AFFILIATION FEE	8,64,165	2,76,685	5,87,480	0	0	0	0
18	AUDIT FEE	64,900	32,450	32,450	0	0	0	0
19	BANK COMMISSION EXP	10,541	7,779	2,762	0	0	0	0
20	BANK INTEREST (FDOD)	5,14,680	3,32,408	1,82,272	0	0	0	0
21	CAR MAINTAINCE	39,116	39,116	0	0	0	0	0
22	RAIN WATER HARVESTING EXP	5,15,336	5,15,336	0	0	0	0	0
23	CONFERENCE & SEMINAR FACULTY	2,81,752	2,79,500	2,252	0	0	0	0
24	CONSUMABLES, CHEMICALS	6,51,758	5,05,589	1,46,169	0	0	0	0
25	E-GOVERNANCE EXP	2,00,600	2,00,600	0	0	0	0	0
26	ELECTRICITY BILL EXP.	6,49,770	6,49,770	0	0	0	0	0
27	EXPENSES RELATED TO STUDENTS	3,54,134	3,54,134	0	0	0	0	0
28	TRAVELLING EXP.	73,670	54,300	19,370	0	0	0	0
29	GARDENING EXP	13,20,419	7,15,165	6,05,254	0	0	0	0
30	GREEN & ENERGY AUDIT EXP	20,000	20,000	0	0	0	0	0
31	HOUSE KEEPING EXP	19,63,257	12,48,800	7,14,457	0	0	0	0
32	INTERNET CHARGES	30,683	30,683	0	0	0	0	0
33	LIBRARY MAGZINE	85,170	39,486	45,684	0	0	0	0
34	MAINTAINCE COLLEGE BUINGING	52,61,598	35,13,742	17,47,856	0	0	0	0
35	MEETING EXP.	11,253	1,604	9,649	0	0	0	0
36	NAAC INSPECTION FEE	1,15,058	70,759	44,299	0	0	0	0
37	PRINTING & STATIONATIONRY	7,17,804	6,18,761	99,043	0	0	0	0
38	PROFESSIONAL CHARGES	2,11,652	1,95,652	16,000	0	0	0	0
39	SECURITY CHARGES	2,48,712	2,48,712	0	0	0	0	0
40	STAFF & PEON DRESS CODE EXP	84,534	57,424	27,110	0	0	0	0
41	STUDENTS GATHERING EXP	2,27,237	2,27,237	0	0	0	0	0
42	STUDENTS RESEARCH & DEVELOPMENT EXP	1,96,059	1,92,199	3,860	0	0	0	0
43	STUDENTS SPORTS ACTIVITY GYMKHANA	13,300	13,300	0	0	0	0	0
44	STUDENTS TRASPOSR CHARGES	3,26,600	3,26,600	0	0	0	0	0
45	TELEPHONE & POSTAGE EXP	11,627	11,260	367	0	0	0	0
46	DEPRECIATION	38,92,779	27,85,949	11,06,830	0	0	0	0
47	SURPLUS	43,87,314	43,87,314	0	0	0	0	0
Total Expenses		6,83,46,390	5,24,35,007	1,59,11,383	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	27402350	Total 2,12,08,115 Paid 2,12,08,115 Provision for Unpaid 0 Claimed 2,12,08,115	Total 61,94,235 Paid 61,94,235 Provision for Unpaid 0 Claimed 61,94,235	0	0	0	0
Salary - Teaching Staff	Gratuity provision	2040158	Total 15,40,158 Paid 0 Provision for Unpaid 0 Claimed 15,40,158	Total 5,00,000 Paid 0 Provision for Unpaid 0 Claimed 5,00,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	960082	Total 7,71,640 Paid 7,71,640 Provision for Unpaid 0 Claimed 7,71,640	Total 1,88,442 Paid 1,88,442 Provision for Unpaid 0 Claimed 1,88,442	0	0	0	0



Salary Teaching and Non- Teaching Staff	Admin Charges PF	80006	Total 64,902 Paid 64,902 Provision for Unpaid 0 Claimed 64,902	Total 15,104 Paid 15,104 Provision for Unpaid 0 Claimed 15,104	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8694879	Total 69,72,849 Paid 69,72,849 Provision for Unpaid 0 Claimed 69,72,849	Total 17,22,030 Paid 17,22,030 Provision for Unpaid 0 Claimed 17,22,030	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	60975	Total 60,975 Claimed 60,975	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	708000	Total 2,36,000 Claimed 2,36,000	Total 4,72,000 Claimed 4,72,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	647943	Total 6,47,943 Claimed 6,47,943	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee	156165	Total 40,685 Claimed 40,685	Total 1,15,480 Claimed 1,15,480	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	3896	Total 3,896 Claimed 3,896	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	6148	Total 6,148 Claimed 6,148	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	5261598	Total 35,13,742 Claimed 35,13,742	Total 17,47,856 Claimed 17,47,856	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4688890	Total 28,93,679 Claimed 28,93,679	Total 17,95,211 Claimed 17,95,211	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	212413	Total 2,12,413 Claimed 2,12,413	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	200600	Total 2,00,600 Claimed 2,00,600	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	326600	Total 3,26,600 Claimed 3,26,600	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	64900	Total 32,450 Claimed 32,450	Total 32,450 Claimed 32,450	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	81800	Total 61,800 Claimed 61,800	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	29424	Total 14,257 Claimed 14,257	Total 15,167 Claimed 15,167	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise</u>	2450	Total 2,450	Total 0	0	0	0	0



	<u>bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>		Claimed 2,450	Claimed 0					
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	21716	Total 21,716 Claimed 21,716	Total 0 Claimed 0	0	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	7120	Total 0 Claimed 0	Total 7,120 Claimed 7,120	0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	227237	Total 2,27,237 Claimed 2,27,237	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	13300	Total 13,300 Claimed 13,300	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	286737	Total 2,86,737 Claimed 2,86,737	Total 0 Claimed 0	0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10541	Total 7,779 Claimed 7,779	Total 2,762 Claimed 2,762	0	0	0	0	0
Bank Interest	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</u>	514680	Total 3,32,408 Claimed 3,32,408	Total 1,82,272 Claimed 1,82,272	0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	281752	Total 2,79,500 Claimed 2,79,500	Total 2,252 Claimed 2,252	0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	196059	Total 1,92,199 Claimed 1,92,199	Total 3,860 Claimed 3,860	0	0	0	0	0
Conference and Seminar	Student competition	48464	Total 48,464 Claimed 48,464	Total 0 Claimed 0	0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	230585	Total 2,14,585 Claimed 2,14,585	Total 16,000 Claimed 16,000	0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	11253	Total 1,604 Claimed 1,604	Total 9,649 Claimed 9,649	0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	106638	Total 87,268 Claimed 87,268	Total 19,370 Claimed 19,370	0	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	30683	Total 30,683 Claimed 30,683	Total 0 Claimed 0	0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	11260	Total 11,260 Claimed 11,260	Total 0 Claimed 0	0	0	0	0	0
Communication Expenses	Postage, Courier Charges	367	Total 0 Claimed 0	Total 367 Claimed 367	0	0	0	0	0
Printing and Stationery	Exam papers and form printing	335060	Total 3,22,260 Claimed 3,22,260	Total 12,800 Claimed 12,800	0	0	0	0	0



Printing and Stationery	Other stationary	382744	Total 2,96,501 Claimed 2,96,501	Total 86,243 Claimed 86,243	0	0		
Establishment Expenses	Electricity	649770	Total 6,49,770 Claimed 6,49,770	Total 0 Claimed 0	0	0		
Establishment Expenses	Gardening Material	1320419	Total 7,15,165 Claimed 7,15,165	Total 6,05,254 Claimed 6,05,254	0	0	0	0
Contractual Services	Sweeping and cleaning services	1963257	Total 12,48,800 Claimed 12,48,800	Total 7,14,457 Claimed 7,14,457	0	0	0	0
Contractual Services	Security services	248712	Total 2,48,712 Claimed 2,48,712	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	712668	Total 5,05,589 Claimed 5,05,589	Total 2,07,079 Claimed 2,07,079	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	225492	Total 1,54,083 Claimed 1,54,083	Total 71,409 Claimed 71,409	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	515336	Total 5,15,336 Claimed 5,15,336	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3892779	Total 27,85,949 Claimed 0	Total 11,06,830 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	85170	Total 39,486 Claimed 39,486	Total 45,684 Claimed 45,684	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	4387314	Total 43,87,314 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		6,83,46,390	5,24,35,007	1,59,11,383	0	0	0	0
Total Claimed Expenses			4,52,61,744	1,48,04,553				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____


Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
13	Software License Renewal Fee, Subscription Charges etc.	View
14	Any other expenses relating to students activity not covered by item no.1 to 6	View
15	Conferences Seminar - Faculties	View
16	Conferences Seminar - Student	View
17	Student competition	View
18	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
19	Gardening Material	View
20	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
21	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	View
22	Magazine, Journals, periodicals etc subscription	View
23	All other expenses not categories/ not grouped in any heads/sub heads given above	View


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of Pharmacy, Sangli.




FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023	91660	7638	3122304004682	13/04/2023
May 2023	91660	7638	3122305005529	15/05/2023
Jun 2023	91660	7638	3122306006142	15/06/2023
Jul 2023	89860	7488	3122307007121	17/07/2023
Aug 2023	90000	7500	3122308008718	15/08/2023
Sep 2023	88200	7350	3122309005162	13/09/2023
Oct 2023	88200	7350	3122310007494	14/10/2023
Nov 2023	87642	7304	3122311005009	10/11/2023
Dec 2023	86400	7200	3122312006854	13/12/2023
Jan 2024	117000	9750	3122401007295	15/01/2024
Feb 2024	142200	11850	3122402008969	15/02/2024
Mar 2024	144000	12000	3122403008177	14/03/2024
Total	1208482	100706		


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Visiting Faculties

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
1	SMT. ASHWINI ABHIJEET PATIL	M. SC.	COMPUTER SCIENCE	HLAPP0905B	60975	0	60975	0	CHEQUE
Total					60975	0	60975	0	



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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
Total							0		


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Affiliation Fee Paid to Affiliating Authority				
Sr. No.	Types of Fees	PH	MPH	Non FRA
1	New College fee	0	0	0
2	New course fee	0	0	0
3	New subject / Branch fee	0	0	0
4	Additional Intake / Additional division fee	0	0	0
5	Continuation Affiliation Fee	0	0	0
6	Extension Affiliation Fee by Nature Growth	0	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0	0
8	Permanent Affiliation Processing fee	0	0	0
9	Annual Affiliation fee	236000	472000	0
10	If any other please specify-	0	0	0
Total		2,36,000	4,72,000	0



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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

University Affiliation Fee				
Sr. No.	Types of Fees	PH	MPH	Non FRA
1	New College fee	0	0	0
2	New course fee	0	0	0
3	New subject / Branch fee	0	0	0
4	Additional Intake / Additional division fee	0	0	0
5	Continuation Affiliation Fee	0	78760	0
6	Extension Affiliation Fee by Nature Growth	0	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0	0
8	Permanent Affiliation Processing fee	0	0	0
9	Annual Affiliation fee	40685	36720	0
10	If any other please specify-	0	0	0
Total		40,685	1,15,480	0


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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Electricity

Does institute has air conditioned facility for

Entire Building :No Class Rooms :No Library :No Common Rooms :No


Does the institute have a dedicated meter for each course

PH : Yes MPH : No
Non-FRA :No Hostel :No Hospital :No Trust :No

Consumer No.279940060049
Meter No.065058277558

Month	
Apr 2023	53780
May 2023	57880
Jun 2023	67800
Jul 2023	67950
Aug 2023	51080
Sep 2023	52060
Oct 2023	54320
Nov 2023	62050
Dec 2023	48860
Jan 2024	53380
Feb 2024	49230
Mar 2024	31380
Total	649770

Grand Total : 649770


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	
List of Added Details						
Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary		
Total				0		


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FEES REGULATING AUTHORITY - 2025-26, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Samrudhi Servises	AJEPH2671K	9	1808000	18080	Bank
2	Moray Facility Managment	AWTPP7191A	1	138457	1384	Bank
3	Rupnar Security Servises	HSWPK3948A	2	16800	168	Bank
Total				1963257	19632	

List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Sweeper	Samrudhi Servises	80	1808000
2	Wet Sweeper	Moray Facility Managment	13	138457
3	Wet Sweeper	Rupnar Security Servises	2	16800
Total				1963257


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Jay Hind Security Services	AUWPS7721E	2	86100	861	Bank
2	Rupnar Security Servises	HSWPK3948A	2	162612	1916	Bank
Total				248712	2777	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Watchman	Jay Hind Security Services	8	86100
2	Watchman	Rupnar Security Servises	16	162612
Total				248712


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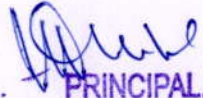


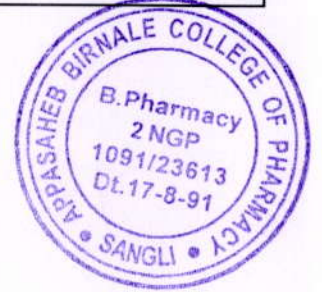
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Repairs & Maintenance of College Building

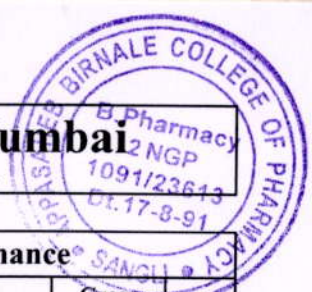
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Laboratory Maintaince & Renovation	Deepak D. kholkumbe	10	3,37,431	0	0	0	0	0	3,37,431	3,374
2	Laboratory Maintaince & Renovation	Deepak D. kholkumbe	12	5,04,377	0	0	0	0	0	5,04,377	5,044
3	Plumbing Repairy	Pratush Construction	30.7.2023	91,767	0	0	0	0	0	91,767	918
4	Laboratory Colour Work	Nanaso Kisan Patil	5	5,60,902	0	0	0	0	0	5,60,902	5,692
5	Laboratory Maintaince & Renovation	Deepak D. kholkumbe	6	0	5,11,978	0	0	0	0	5,11,978	5,120
6	Laboratory Maintaince & Renovation	Deepak D. kholkumbe (HUF)	7	0	12,35,878	0	0	0	0	12,35,878	12,359
7	Laboratory Colour Work	Nanaso Kisan Patil	79	3,92,775	0	0	0	0	0	3,92,775	3,928
8	Laboratory Maintaince & Renovation	Deepak D. kholkumbe (HUF)	8	4,27,524	0	0	0	0	0	4,27,524	4,275
9	Laboratory Maintaince & Renovation	Deepak D. kholkumbe (HUF)	9	11,98,966	0	0	0	0	0	11,98,966	11,990
Total				35,13,742	17,47,856	0	0	0	0	52,61,598	52,700


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA




Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Plumbing Repairy	Kemble Enterprises	1	5,953	0	0	0	0	0	5,953	0
2	Computer Accessories	Bhagarathi Computers	1043, 4563	0	1,350	0	0	0	0	1,350	0
3	Laboratory Maintaince & Renovation	Deepak D. kholkumbe	11	0	4,49,469	0	0	0	0	4,49,469	4,495
4	Electric Repairs	Logic Electriclas	11/1	4,250	0	0	0	0	0	4,250	0
5	Equipments Repairy	Silicon bridge	117	3,100	0	0	0	0	0	3,100	0
6	Electric Repairs	Shrinath Electriclas	1366	51,001	0	0	0	0	0	51,001	0
7	Fire Extinguisher Repairy	Relible Corporation	141	27,730	0	0	0	0	0	27,730	0
8	ComputerAccessaries	Vardhaman Enterprises	15.1.2024	0	1,030	0	0	0	0	1,030	0
9	Generator Servicing	B. R. Powar Solution	16	5,000	0	0	0	0	0	5,000	0
10	CCTV Camera Repairy	Harshvardhan Infitech	165	2,150	0	0	0	0	0	2,150	0
11	R O Water Machin Repairy	Surya Water Treatment System	186	9,717	0	0	0	0	0	9,717	0
12	Laboratory Colour Work	Nanaso Kisan Patil	2	0	5,42,153	0	0	0	0	5,42,153	5,422
13	Plumbing Repairy	Ramkrishna Trading Corporation	2097	4,549	0	0	0	0	0	4,549	0
14	Toner Refilling	Printer Plus	2128, 2146	500	250	0	0	0	0	750	0
15	Equipments Repairy	Shree Gajanan Enterprises	2170	3,300	0	0	0	0	0	3,300	0
16	Electric Repairs	Sairam Electriclas	24	0	4,270	0	0	0	0	4,270	0
17	Electric Repairs	Sankalpa Mahavir Patil	24.7.2023	3,310	0	0	0	0	0	3,310	26
18	Toner Refilling	P & C Solution	257 & 110 & 112	1,400	6,400	0	0	0	0	7,800	0
19	Electric Repairs	ST Slaes	265	4,348	0	0	0	0	0	4,348	0
20	Office Renovation & Repairs	Akhilesh Sharma	27.10.2023	6,36,000	0	0	0	0	0	6,36,000	3,110
21	Other Repairy	Pratush Construction	29	0	29,597	0	0	0	0	29,597	296
22	Bore Panel Repairy	Ankus Kadam	29.5.2023	1,510	0	0	0	0	0	1,510	0
23	Electric Repairs	ST Slaes	290	0	5,749	0	0	0	0	5,749	0
24	Other Repairy	D. L. Patil	30.6.2023	4,670	0	0	0	0	0	4,670	0
25	Other Repairy	Om Furnishing	315	0	24,000	0	0	0	0	24,000	0
26	Electric Repairs	Heramb Electriclas	33	18,644	0	0	0	0	0	18,644	0
27	Electric Repairs	Shrinath Electriclas	332	0	9,910	0	0	0	0	9,910	0
28	Computer Accessories	Tejas Computer	367	0	400	0	0	0	0	400	0
29	Biometric Repairy	Zentech	4	800	0	0	0	0	0	800	0
30	Other Repairy	G. R. Tamhankar	4160	0	15,303	0	0	0	0	15,303	0
31	Computer Maintaince	Vardhaman Infotech	46, 47	1,015	0	0	0	0	0	1,015	0
32	CCTV Camera	Harshvardhan Infitech	4647 & 5	8,345	28,720	0	0	0	0	37,065	0
33	Office Renovation & Repairs	Shiv Timber Mart	499 & 500	30,036	0	0	0	0	0	30,036	0
34	Laboratory Cuboard Repairy	Md. Salman Lias Khan	5.12.2023	0	1,21,094	0	0	0	0	1,21,094	1,215
35	Other Repairy	Akshay Furniture	508, 520, 572, 573	41,519	0	0	0	0	0	41,519	415
36	Office Renovation & Repairs	Ravindra Plywood Cetre	581	1,31,851	0	0	0	0	0	1,31,851	0
37	Computer Accessories	Paylaxmi Computer	659, 1048, 1056	450	300	0	0	0	0	750	0
38	Office Renovation & Repairs	Ravindra Plywood Cetre	708	18,694	0	0	0	0	0	18,694	0
39	Xerox Machine Toner Refilling	Gajraj System	71, 231, 478, 1388, 1421	7,172	1,500	0	0	0	0	8,672	0
40	Office Renovation & Repairs	Jinranta Intirior Hub	714 & 746 & 760	12,74,995	0	0	0	0	0	12,74,995	0
41	Motor Repairy	Shriram Electricals	74	2,900	0	0	0	0	0	2,900	0
42	Laboratory Colour Work	Nanaso Kisan Patil	75	0	4,22,115	0	0	0	0	4,22,115	4,221

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
43	Equipments Repair	Labindia Analytical Instrument Pvt. Ltd.	760100758	1,45,758	0	0	0	0	0	1,45,758	0
44	Electric Repairs	Shrinath Electriclas	819	0	12,393	0	0	0	0	12,393	0
45	Toner Refilling	Perfect Refilling	841, 807, 774, 751, 773,	5,050	2,500	0	0	0	0	7,550	0
46	Computer Maintaince	neysois Infocom	891 & 929	8,300	4,700	0	0	0	0	13,000	0
47	Other Repair	Y2K Sign	91	0	6,758	0	0	0	0	6,758	0
48	Electric Repairs	National Air Condition	934	0	22,000	0	0	0	0	22,000	0
49	Office Renovation & Repairs	Jinranta Intirior Hub	96	2,00,000	0	0	0	0	0	2,00,000	0
50	Electric Repairs	ST Slaes	986	10,875	0	0	0	0	0	10,875	109
51	UPS Reapiry	Tirupati Powar Solution	986/1	14,000	0	0	0	0	0	14,000	0
52	Computer Maintaince	Bhagarathi Computers	BGT22234177 & BGT222	1,63,300	32,200	0	0	0	0	1,95,500	0
53	Computer Maintaince	Modi Innvations Pvt. Ltd.	MI-2/23	41,487	0	0	0	0	0	41,487	0
54	Electric Repairs	Janata Light House	R24043	0	51,050	0	0	0	0	51,050	0
Total				28,93,679	17,95,211	0	0	0	0	46,88,890	19,309


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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Municipal Tax	Sagli Miraj Kupwad Corporation	138534	1,65,091	0	0	0	0	0	1,65,091	0
2	Tally Software	ultimate Infotrade Pvt. Ltd.	20178	32,922	0	0	0	0	0	32,922	0
3	Library Software Renewal	Technoarve Solution	4	5,400	0	0	0	0	0	5,400	0
4	Language Software	Shree Computer	545	2,000	0	0	0	0	0	2,000	0
5	Office Software Renewal	A Square Software	684	7,000	0	0	0	0	0	7,000	0
Total				2,12,413	0	0	0	0	0	2,12,413	0


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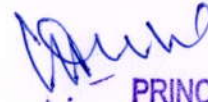


FEES REGULATING AUTHORITY - 2025-26, Mumbai

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Software License Renewal Fee, Subscription Charges etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	learning Management Software	V M. Edulife Pvt. Ltd. Pune	1.8.2023	1,80,600	0	0	0	0	0	1,80,600	0
2	Website Renewal	Happy Visitores Dot Com	26.9.2023	20,000	0	0	0	0	0	20,000	0
Total				2,00,600	0	0	0	0	0	2,00,600	0



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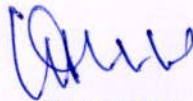


FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Students Exam Exp.	Shri. N. V. Kokare	13.12.2023	44,861	0	0	0	0	0	44,861	0
2	Governing Council Exp.	Dr. Rhot R. Shah	13.3.2024	4,000	0	0	0	0	0	4,000	0
3	Students Development - Computer	Shri. K. M. kulkarni	17.7.2023	12,050	0	0	0	0	0	12,050	0
4	Dental Checkup Camp	Shri. K. M. kulkarni	29.3.2024	16,694	0	0	0	0	0	16,694	0
5	Students Development - Guest Lecture	Dr. John Dsoyuza	7.12.2023	16,232	0	0	0	0	0	16,232	0
6	Students Development	Geetanjali Dresses	7196	1,92,900	0	0	0	0	0	1,92,900	0
Total				2,86,737	0	0	0	0	0	2,86,737	0


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Faculties

Sr. No.	Name of the Conference / Seminar	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Teacher Training Workshop	Dr. Rhot R. Shah	14.03.2024	5,000	0	0	0	0	0	5,000	0
2	Teacher Training Workshop	Dr. M. S. Kondawar	14.3.2024	3,454	0	0	0	0	0	3,454	0
3	Faculty Development	Dr. M. S. Kondawar	27.3.2024	75,042	0	0	0	0	0	75,042	0
4	Faculty Development - Conferance	Shri. S. G. Lokapure	28.12.2023	0	2,252	0	0	0	0	2,252	0
5	Research Promotion Activity	Smt. B. U. Jain, Dr. Rohit R. Shah	28.3.2024	347	0	0	0	0	0	347	0
6	Faculty Development	Dr. Rhot R. Shah	29.1.2024	92,043	0	0	0	0	0	92,043	0
7	2 Days Seminar /Workshop	Smt. V. V. Nalavade, Smt. S. S. Shrbande	30.10.2023	2,100	0	0	0	0	0	2,100	0
8	Workshops for Faculty	Shri. N. V. kokare	30.11.2023	600	0	0	0	0	0	600	0
9	Research Associate Exp.	Shri. S. G. Lokapure	31.3.2024	97,242	0	0	0	0	0	97,242	0
10	Workshops for Faculty	Shri. K. S. Pathade, Dr. Smt. S. S. Tanavade, Shri. S. P. Kokane, Smt. V. V. Nalawade, Smt. P. C. Kothle	8.6.2023	3,672	0	0	0	0	0	3,672	0
Total				2,79,500	2,252	0	0	0	0	2,81,752	0


PRINCIPAL,
Appasaheb Birnale College
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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Student

Sr. No.	Name of the Conference / Seminar	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	National Level Conference	Miss. Sahid Mulla	12.3.2024	1,400	0	0	0	0	0	1,400	0
2	GPAT Felicitation for students	Shri. G. R. Gadekar	17.7.2023	7,995	0	0	0	0	0	7,995	0
3	Research Work	Miss.. Shrada Mahadev Parab	18.7.2023	0	2,500	0	0	0	0	2,500	0
4	4 Days Life Skill Development Programme	Shri. G. R. Gadekar	22-9-2023	28,276	0	0	0	0	0	28,276	0
5	Students National Level Workshop	Dr. smt. P. L. Ladda	27.02.2024	1,29,899	0	0	0	0	0	1,29,899	0
6	Pharmacist Day Programme	Shri. K. M. kulkarni	30.10.2023	10,849	0	0	0	0	0	10,849	0
7	Students Development Programme	Shri. N. V. Kokare	31.10.2023	10,235	0	0	0	0	0	10,235	0
8	Biomedical Waste Handling Lecture	Dr. smt. P. L. Ladda	5.1.2024	0	1,360	0	0	0	0	1,360	0
9	Students Seminar	Shri. Sanket Barbaile	6.7.2023	3,545	0	0	0	0	0	3,545	0
Total				1,92,199	3,860	0	0	0	0	1,96,059	0


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Student competition											
Sr. No.	Types or Names of Competitions	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Lead College Activity - Cricket	Shri. S. P. Kokane	22.5.2023	23,210	0	0	0	0	0	23,210	0
2	Lead College Activity - Human Resource	Shri. N. V. Kokare	27.3.2024	6,004	0	0	0	0	0	6,004	0
3	Lead College Activity - Pharma Karandak	Dr. J. Y. Manure	31.3.2024	19,250	0	0	0	0	0	19,250	0
Total				48,464	0	0	0	0	0	48,464	0


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Professional Charges	Govt. Fee	1	18,933	0	0	0	0	0	18,933	0
2	Consultancy Fee (Other)	Dhaval Associate	3	24,152	0	0	0	0	0	24,152	2,415
3	Consultancy Fee (Income Tax)	Ajit B. Birmale	334 & 335	4,500	0	0	0	0	0	4,500	450
4	Consultancy Fee (Income Tax)	Ajit B. Birmale	340 & 346	0	4,000	0	0	0	0	4,000	400
5	Consultancy Fee (PF & PT)	Ganesh B. Patil	471 & 472	0	12,000	0	0	0	0	12,000	1,200
6	Consultancy Fee (PF & PT)	Ganesh B. Patil	474 & 475	17,000	0	0	0	0	0	17,000	1,700
7	Consultancy Fee (Other)	J Y Interior	86	1,50,000	0	0	0	0	0	1,50,000	15,000
Total				2,14,585	16,000	0	0	0	0	2,30,585	21,165


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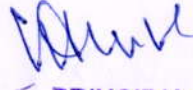


FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Gardening Material

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Spiklar & Drip Repairy	Mahesh Hingmire	1	4,998	0	0	0	0	0	4,998	0
2	Garden Development	Deepak D. Kholkumbe	11	5,59,807	0	0	0	0	0	5,59,807	5,598
3	Tree Guard	Deepak D. Kholkumbe (HUF)	13	0	30,971	0	0	0	0	30,971	310
4	Garden Development	Deepak D. Kholkumbe	14	0	4,27,631	0	0	0	0	4,27,631	4,276
5	Garden Pipeline	Pratyush Construction	21	65,105	0	0	0	0	0	65,105	651
6	Lown Development	Anuja Construction	23	0	1,46,652	0	0	0	0	1,46,652	1,467
7	Lowan Cutting	Rajkumar Jadhav	25	2,000	0	0	0	0	0	2,000	0
8	Spiklar & Drip Material	Pratyush Construction	28	74,713	0	0	0	0	0	74,713	747
9	Spiklar & Drip Repairy	Mahesh Hingmire	32	3,042	0	0	0	0	0	3,042	0
10	Plant	Mayur Nursury	86	5,500	0	0	0	0	0	5,500	0
Total				7,15,165	6,05,254	0	0	0	0	13,20,419	13,049


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Labortory Material, Demonstration Material, Consumables, Chemicals etc.

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Lab Material	Sai Home Care	1000 & 1010	2,360	0	0	0	0	0	2,360	0
2	Lab Material	Sai Home Care	1053	650	0	0	0	0	0	650	0
3	Weighing Scale	Aradhay Enterprises	109	66,000	0	0	0	0	0	66,000	0
4	Gas Rubber Pipe	Smart Gas Shegadi	12	0	3,000	0	0	0	0	3,000	0
5	Lab Material (Harbal Medicine)	Phadake Brothers	149	260	0	0	0	0	0	260	0
6	Exetionguisher Reffing	Reliable Corporation	150	4,189	0	0	0	0	0	4,189	0
7	Gas Refilling	Warana Gas	1544295	4,424	0	0	0	0	0	4,424	0
8	Gas Refilling	Warana Gas	1557489	4,424	0	0	0	0	0	4,424	0
9	Lab Material	Sangli Mat Centre	1564	2,100	0	0	0	0	0	2,100	0
10	Gas Refilling	Warana Gas	1580534	4,424	0	0	0	0	0	4,424	0
11	Gas Refilling	Warana Gas	1607579	1,812	0	0	0	0	0	1,812	0
12	Gas Refilling	Warana Gas	1613193	3,624	0	0	0	0	0	3,624	0
13	Gas Refilling	Warana Gas	1629366	3,624	0	0	0	0	0	3,624	0
14	Chemicals	Yash Traders	20	0	82,458	0	0	0	0	82,458	0
15	Wall Hangfing Spring	Linkwell Enterprises	200	15,200	0	0	0	0	0	15,200	0
16	Animal Feed	P. L. Ladda	28.32024	0	12,000	0	0	0	0	12,000	0
17	Lab Material	Avenu Super Mart	2891	0	164	0	0	0	0	164	0
18	Animal Feed	P. L. Ladda	29.12.2023	0	11,900	0	0	0	0	11,900	0
19	Lab Material	Sai Home Care	29.5.2023	100	0	0	0	0	0	100	0
20	Animal House Expenses	N. S. Naikwade	3.2.2024	0	23,130	0	0	0	0	23,130	0
21	Alcohol Licence Renewal Fee	Govt. Fee	30.3.2024	1,010	0	0	0	0	0	1,010	0
22	Animal House Expenses	N. S. Naikwade	31.5.2023	0	5,872	0	0	0	0	5,872	0
23	Bio Waste Disintegration	Surya Central Tratement Facility	373	0	3,575	0	0	0	0	3,575	0
24	Lab Material	Shree Distributores	377	2,183	0	0	0	0	0	2,183	0
25	Lab Material	Ganesh Traders	4.1.2024	1,520	0	0	0	0	0	1,520	0
26	Bio Waste Disintegration	Surya Central Tratement Facility	5	0	4,433	0	0	0	0	4,433	0
27	Natrozen Gas Filling	Kiran Gas Centre	525	780	0	0	0	0	0	780	0
28	Lab Material	Avenu Super Mart	5617	1,218	0	0	0	0	0	1,218	0
29	Lab Material	Sai Home Care	8.6.2023	500	0	0	0	0	0	500	0
30	Lab Material	Shriram Home Care	839 & 842	870	0	0	0	0	0	870	0
31	Lab Material	Sai Home Care	930	2,570	0	0	0	0	0	2,570	0
32	Lab Material (Tablets)	Devchandra Medical	958	72	0	0	0	0	0	72	0
33	Chemicals	Sahaydri Scintific Suppliers	IO-135	58,033	0	0	0	0	0	58,033	0
34	Chemicals & Glassware	Sahaydri Scintific Suppliers	IO-452, 452	1,64,375	0	0	0	0	0	1,64,375	0
35	Glassware	Balaji Scientific Treders	SB-1495	51,931	0	0	0	0	0	51,931	0
36	Chemicals	Balaji Scientific Treders	SB-1503	1,07,336	0	0	0	0	0	1,07,336	0
37	Chemicals	Balaji Scientific Treders	SB-1720	0	60,547	0	0	0	0	60,547	0
Total				5,05,589	2,07,079	0	0	0	0	7,12,668	0


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of Pharmacy, Sangli.




FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).

Sr. No.	Types of Processing Fee	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Alumuni Meet	Sushant Kokane	09	0	23,943	0	0	0	0	23,943	0
2	NAAC Expenses	R. R. Shah	11	0	16,842	0	0	0	0	16,842	0
3	Decoration	Bandhan Event	12 & 13	11,200	0	0	0	0	0	11,200	0
4	Green & Energy Audit Fee	Sahagiri Enterprises	17	15,000	0	0	0	0	0	15,000	0
5	NAAC Expenses	Sai Infotec	171	0	2,512	0	0	0	0	2,512	0
6	Green & Energy Audit Fee	Sahagiri Enterprises	18	5,000	0	0	0	0	0	5,000	0
7	Video Shooting	Kothawale Photo	2	7,000	0	0	0	0	0	7,000	0
8	NAAC Event	N. V. Kokare	20.12.2023	9,758	0	0	0	0	0	9,758	0
9	NAAC Expenses	Shashikant Wani	27	3,665	0	0	0	0	0	3,665	0
10	NAAC Expenses	Aarnav Fashions	27/1	21,840	0	0	0	0	0	21,840	0
11	Teacher Blezer	Aarnav Fashions	28	0	19,110	0	0	0	0	19,110	0
12	Driver Dress	Sameer Inamdar	28.12.2023	3,904	0	0	0	0	0	3,904	0
13	NAAC Expenses	Kanire General Stoers	30	1,960	0	0	0	0	0	1,960	0
14	Peon Dress	Shree Sadi Empoure	3292	2,800	0	0	0	0	0	2,800	0
15	NAAC Expenses	S. A. Tamboli	4.11.2023	24,741	0	0	0	0	0	24,741	0
16	NAAC Expenses	A1 Plastic	464	6,400	0	0	0	0	0	6,400	0
17	NAAC Expenses	New Geetajali Dresses	5802	2,880	0	0	0	0	0	2,880	0
18	NAAC Expenses	Nadaf Mandap	652	4,500	0	0	0	0	0	4,500	0
19	Refreshment	Dhanalaxmi Restaurent	7	1,535	0	0	0	0	0	1,535	0
20	Peon Dress	Jadhav Tailor	705	0	8,000	0	0	0	0	8,000	0
21	Peon Dress	Jadhav Tailor	706	16,000	0	0	0	0	0	16,000	0
22	Office Staff Dress Code	Jadhav Tailor	707	10,000	0	0	0	0	0	10,000	0
23	NAAC Expenses	Nacranta Treders	772	0	1,002	0	0	0	0	1,002	0
24	Gender Audit Fee	Shivaji Universiry, Kolhapur	96944	5,900	0	0	0	0	0	5,900	0
Total				1,54,083	71,409	0	0	0	0	2,25,492	0


PRINCIPAL,
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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Magazine, Journals, periodicals etc subscription

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Online Journals Annual Subscription Fee	DELNET, New Delhi	2023/60366	13,570	0	0	0	0	0	13,570	0
2	B. Pharmacy Journals	Vidyasagar Journals & periodicals, Navi Mumbai	VJP/2024/0911	25,916	0	0	0	0	0	25,916	0
3	M. Pharmacy Journals	Vidyasagar Journals & periodicals, Navi Mumbai	VJP/2024/0913	0	45,684	0	0	0	0	45,684	0
Total				39,486	45,684	0	0	0	0	85,170	0


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Rain Water Harveting (Payad Bill)	Pratush Construction	09	90,600	0	0	0	0	0	90,600	906
2	Rain Water Harveting	Amol A Patil	13	1,500	0	0	0	0	0	1,500	0
3	Rain Water Harveting (Eco Drain Pipe Work))	Anuja Construction	21	2,06,505	0	0	0	0	0	2,06,505	2,065
4	Rain Water Harveting (Chamber Work)Bill)	Anuja Construction	22	47,576	0	0	0	0	0	47,576	476
5	Rain Water Harveting (Payad Bill)	Pratush Construction	23	87,900	0	0	0	0	0	87,900	879
6	Rain Water Harveting (Phanali Wages)d Bill)	Himalaya Steel Fabricators	278 & 279	81,255	0	0	0	0	0	81,255	813
Total				5,15,336	0	0	0	0	0	5,15,336	5,139


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	9884056	10351486
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	6900	6900
3.3	Laboratory Deposits	15600	15600
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	8259880	5587292
4.2	Scholarship Receivable from Govt.	16700096	14973833
Total		3,48,66,532	3,09,35,111

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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051


FORM-C

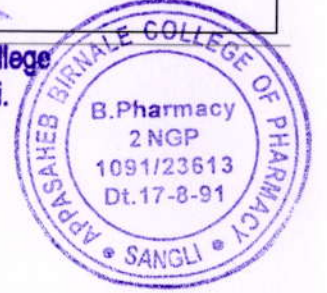
Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	6	5
3	ASSOCIATE PROFESSOR	9	5
4	ASSITANT PROFESSOR	23	25
5	OFFICE SUPRITENDENT	1	1
6	SR CLERK	2	2
7	JR CLERK	4	4
8	SR LABORATORY TECHNITION	3	3
9	LABORATORY ASSITANT	4	4
10	PEON	2	2
11	LABORATORY ATTEDENT	12	12
12	LIBRARY ATTENDENT	2	2
13	LIBRARIAN	1	1
14	DRIVER	1	1
15	PLUMBER	1	1
Total		72	69

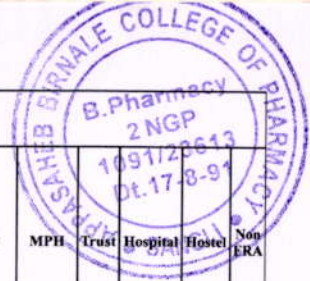
Date **27 NOV 2024**
Place **Sangli**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **PH6388**

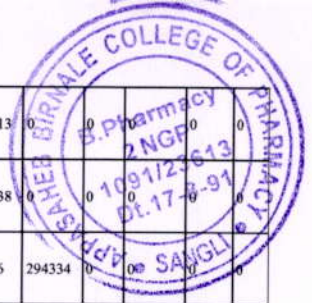

PRINCIPAL,
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Name of the College/Institute: Shri Appasaheb Birmale College of Pharmacy, Sangli
 Code: PH6388
 Location: Sangli-Miraj Road, South Shivajinagar Sangli- 416 416



Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	PH	MPH	Trust	Hospital	Hostel	Non ERA
1	Teaching	Regular	Approved	Yes	DR TAMBOLI SANAULLA ABDULRAHIM	PRINCIPAL	19-04-2018	NA	PH	200303130000086 appasaheb birmale sahkari bank ltd dudhgaon	2218264	459000	Bank Transfer	0	2218264	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	DR NAIKWADE NILOFAR SHAHANWAJ	PROFESSOR	02-07-1992	NA	MPH	200303130000067 appasaheb birmale sahkari bank ltd dudhgaon	2164072	480000	Bank Transfer	0	0	2164072	0	0	0	0
3	Teaching	Regular	Approved	Yes	DR KONDARWAR MANISH SHARADRAO	PROFESSOR	27-02-1995	NA	PH	200303130000068 appasaheb birmale sahkari bank ltd dudhgaon	1966024	420000	Bank Transfer	0	1966024	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	DR SHAH ROHIT RAMESH	PROFESSOR	01-02-1999	NA	PH	200303130000069 appasaheb birmale sahkari bank ltd dudhgaon	1803200	366000	Bank Transfer	0	1803200	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	DR LADDA PADMA LAXMIKANT	PROFESSOR	09-10-2002	NA	PH	200303130000070 appasaheb birmale sahkari bank ltd dudhgaon	1460728	255000	Bank Transfer	0	1460728	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	DR TANVADE SANGEETA SUHAS	ASSOCIATE PROFESSOR	01-07-2007	NA	PH	200303130000116 appasaheb birmale sahkari bank ltd dudhgaon	1309256	174000	Bank Transfer	0	1309256	0	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	CHOUGULE BALASO BHUPAL	LIBRARIAN	01-07-1991	NA	PH	200303130000080 appasaheb birmale sahkari bank ltd dudhgaon	1118256	114000	Bank Transfer	0	1118256	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	DR KARADE PREETI GAJENDRA	ASSOCIATE PROFESSOR	19-07-2010	NA	PH,MPH	200303130000244 appasaheb birmale sahkari bank ltd dudhgaon	896448	8700	Bank Transfer	0	765690	130758	0	0	0	0
9	Teaching	Regular	Approved	Yes	DR PATWEGAR TABASSUM ALTAF	ASSOCIATE PROFESSOR	01-07-2008	NA	PH,MPH	200303130000084 appasaheb birmale sahkari bank ltd dudhgaon	885348	87000	Bank Transfer	0	756147	129201	0	0	0	0
10	Teaching	Regular	Approved	Yes	DR MANURE MD JAVEED MD YAKUB	ASSOCIATE PROFESSOR	23-11-2010	NA	PH,MPH	200303130000214 appasaheb birmale sahkari bank ltd dudhgaon	864860	85000	Bank Transfer	0	738772	126088	0	0	0	0
11	Teaching	Regular	Approved	Yes	PATHADE KRISHNA SHRIRAMJI	ASSITANT PROFESSOR	01-02-2007	NA	PH	200303130000115 appasaheb birmale sahkari bank ltd dudhgaon	835128	67000	Bank Transfer	0	835128	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	JAIN BHAVANA UTKARSH	ASSITANT PROFESSOR	01-08-2010	NA	MPH	200303130000250 appasaheb birmale sahkari bank ltd dudhgaon	807496	72000	Bank Transfer	0	0	807496	0	0	0	0
13	Teaching	Regular	Approved	Yes	KADKOL JYOTI GIRISH	ASSITANT PROFESSOR	01-01-1999	NA	PH	200303130000118 appasaheb birmale sahkari bank ltd dudhgaon	807096	72000	Bank Transfer	0	807096	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	MORE MANGESH RAJENDRA	ASSITANT PROFESSOR	13-07-2011	NA	PH	200303130000767 appasaheb birmale sahkari bank ltd dudhgaon	801472	72000	Bank Transfer	0	801472	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	WADEKAR PRADNYA PRADIP	ASSITANT PROFESSOR	01-08-2011	NA	PH	200303130000765 appasaheb birmale sahkari bank ltd dudhgaon	801472	72000	Bank Transfer	0	801472	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	KOKANE SUSANTH PRAKASH	ASSITANT PROFESSOR	06-08-2011	NA	PH	200303130000764 appasaheb birmale sahkari bank ltd dudhgaon	801472	72000	Bank Transfer	0	801472	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	GADEKAR GANESH RAMESH	ASSITANT PROFESSOR	01-08-2011	NA	PH	200303130000771 appasaheb birmale sahkari bank ltd dudhgaon	801472	72000	Bank Transfer	0	801472	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	DANANE ANIL ANNASO	ASSITANT PROFESSOR	02-06-2014	NA	MPH	200303130000892 appasaheb birmale sahkari bank ltd dudhgaon	737680	51000	Bank Transfer	0	0	737680	0	0	0	0
19	Teaching	Regular	Approved	Yes	DR WADKAR KIRAN ANNA	ASSOCIATE PROFESSOR	01-08-2001	31-07-2023	PH	200303130000065 appasaheb birmale sahkari bank ltd dudhgaon	655200	110000	Bank Transfer	0	655200	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	MAGDUM SHRIKANT SUBHASH	ASSITANT PROFESSOR	21-08-2017	NA	MPH	200303130001424 appasaheb birmale sahkari bank ltd dudhgaon	445212	0	Bank Transfer	0	0	445212	0	0	0	0
21	Teaching	Regular	Approved	Yes	KULKARNI KIRAN MANOHAR	ASSITANT PROFESSOR	28-08-2017	NA	PH	200303130001423 appasaheb birmale sahkari bank ltd dudhgaon	438438	0	Bank Transfer	0	438438	0	0	0	0	0
22	Teaching	Regular	Approved	Yes	KOKARE NITIN VILAS	ASSITANT PROFESSOR	02-08-2014	NA	PH,MPH	200303130001056 appasaheb birmale sahkari bank ltd dudhgaon	399590	0	Bank Transfer	0	70266	329324	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	LOKAPURE SACHIN GANGADHAR	ASSITANT PROFESSOR	17-06-2014	NA	MPH	200303130001060 appasaheb birmale sahkari bank ltd dudhgaon	399590	0	Bank Transfer	0	0	399590	0	0	0	0
24	Teaching	Adhoc	Not Approved	Yes	PATIL SANJIVANI KRISHNA	ASSITANT PROFESSOR	01-07-2013	NA	PH,MPH	200303130001021 appasaheb birmale sahkari bank ltd dudhgaon	392015	0	Bank Transfer	0	69266	322749	0	0	0	0
25	Teaching	Adhoc	Not Approved	Yes	KOTHALE PRIYANKA CHETAN	ASSITANT PROFESSOR	16-08-2016	NA	PH	200303130000371 appasaheb birmale sahkari bank ltd dudhgaon	375079	0	Cheque	0	375079	0	0	0	0	0



26	Teaching	Adhoc	Not Approved	Yes	NALAWADE VIDYA VIKRAM	ASSITANT PROFESSOR	16-08-2016	NA	PH	200303130001263 appasaheb birmale sahkari bank ltd dudhgaon	374113	0	Bank Transfer	0	374113	0	0	0	0	0
27	Teaching	Regular	Approved	Yes	PATIL SHIRISH SIDGONDA	ASSITANT PROFESSOR	01-08-2017	NA	PH	200303130001428 appasaheb birmale sahkari bank ltd dudhgaon	357538	0	Bank Transfer	0	357538	0	0	0	0	0
28	Teaching	Adhoc	Not Approved	Yes	DR AKBAR BAGWAN SALMA	ASSITANT PROFESSOR	01-08-2017	NA	PH,MPH	200303130001429 appasaheb birmale sahkari bank ltd dudhgaon	356600	0	Bank Transfer	0	62266	294334	0	0	0	0
29	Teaching	Regular	Approved	Yes	PATIL BAHUBALI NEMGONDA	ASSITANT PROFESSOR	25-01-2021	NA	PH	200303130001892 appasaheb birmale sahkari bank ltd dudhgaon	324078	0	Bank Transfer	0	324078	0	0	0	0	0
30	Teaching	Regular	Approved	Yes	LAVATE SMITA ANKUSH	ASSITANT PROFESSOR	10-11-2022	NA	PH	200303130002336 appasaheb birmale sahkari bank ltd dudhgaon	324078	0	Bank Transfer	0	324078	0	0	0	0	0
31	Teaching	Adhoc	Not Approved	Yes	PAWAR KOMAL YUVRAJ	ASSITANT PROFESSOR	17-12-2018	NA	PH	200303130001259 appasaheb birmale sahkari bank ltd dudhgaon	324078	0	Bank Transfer	0	324078	0	0	0	0	0
32	Teaching	Adhoc	Not Approved	Yes	SHERBANDE SNEHA SHAMRAO	ASSITANT PROFESSOR	01-09-2019	NA	PH	200303130001752 appasaheb birmale sahkari bank ltd dudhgaon	324078	0	Bank Transfer	0	324078	0	0	0	0	0
33	Teaching	Adhoc	Not Approved	Yes	SHE TE KOMAL BASVESHVAR	ASSITANT PROFESSOR	10-11-2022	NA	PH	20030313002335 appasaheb birmale sahkari bank ltd dudhgaon	324078	0	Bank Transfer	0	324078	0	0	0	0	0
34	Teaching	Regular	Approved	Yes	PATIL SUDHIR SUNIL	ASSITANT PROFESSOR	08-01-2014	20-10-2023	MPH	200303130000674 appasaheb birmale sahkari bank ltd dudhgaon	247731	0	Bank Transfer	0	0	247731	0	0	0	0
35	Teaching	Adhoc	Not Approved	Yes	GHATAGE OMKAR SHRIPAT	ASSITANT PROFESSOR	01-11-2023	NA	PH	200303130002937 appasaheb birmale sahkari bank ltd dudhgaon	109200	0	Bank Transfer	0	109200	0	0	0	0	0
36	Teaching	Adhoc	Not Approved	Yes	KAMBLE ROSHAN RAMESH	ASSITANT PROFESSOR	20-11-2023	NA	PH	200303130002936 appasaheb birmale sahkari bank ltd dudhgaon	91910	0	Bank Transfer	0	91910	0	0	0	0	0
37	Teaching	Adhoc	Not Approved	No	CHOUGULE DR RAWASO BALWANT	ASSITANT PROFESSOR	01-07-2022	NA	MPH	200303130002147 appasaheb birmale sahkari bank ltd dudhgaon	60000	0	Bank Transfer	0	0	60000	0	0	0	0
38	Administration	Regular	Not Approved	Yes	PATIL DNYANDEO LAXMAN	SR LABORATORY TECHNITION	20-07-1992	NA	MPH	200303130000122 appasaheb birmale sahkari bank ltd dudhgaon	626416	22500	Bank Transfer	0	0	626416	0	0	0	0
39	Administration	Regular	Not Approved	Yes	KORE BHOLENATH DATTATRAYA	SR LABORATORY TECHNITION	31-10-1993	NA	PH	200303130000124 appasaheb birmale sahkari bank ltd dudhgaon	596712	4500	Bank Transfer	0	596712	0	0	0	0	0
40	Administration	Regular	Not Approved	Yes	HINGMIRE MAHESH SUBHASH	OFFICE SUPRINTENDENT	01-08-2002	NA	MPH	200303130000072 appasaheb birmale sahkari bank ltd dudhgaon	574328	0	Bank Transfer	0	0	574328	0	0	0	0
41	Administration	Regular	Not Approved	Yes	ADMUTHE DIPAK ASHOK	SR LABORATORY TECHNITION	22-07-1996	NA	PH	200303130000101 appasaheb birmale sahkari bank ltd dudhgaon	549492	0	Bank Transfer	0	549492	0	0	0	0	0
42	Administration	Regular	Not Approved	Yes	PATIL MAHENDRA SHRIDHAR	LABORATORY ATTEDENT	10-11-1991	NA	PH	200303130000125 appasaheb birmale sahkari bank ltd dudhgaon	442616	0	Bank Transfer	0	442616	0	0	0	0	0
43	Administration	Regular	Not Approved	Yes	GURAV VIJAY ANNA	LABORATORY ATTEDENT	01-11-1995	NA	PH	200303130000105 appasaheb birmale sahkari bank ltd dudhgaon	428704	0	Bank Transfer	0	428704	0	0	0	0	0
44	Administration	Regular	Not Approved	Yes	JADHAV RAJKUMAR RAMU	LABORATORY ATTEDENT	16-08-1996	NA	PH	200303130000127 appasaheb birmale sahkari bank ltd dudhgaon	422416	0	Bank Transfer	0	422416	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	PATIL SACHIN RAMCHANDRA	LIBRARY ATTENDENT	01-07-1996	NA	PH	200303130000128 appasaheb birmale sahkari bank ltd dudhgaon	400392	0	Bank Transfer	0	400392	0	0	0	0	0
46	Administration	Regular	Not Approved	Yes	CHAVAN DIPAK GANAPATI	LIBRARY ATTENDENT	05-11-1990	NA	PH	200303130000081 appasaheb birmale sahkari bank ltd dudhgaon	382724	0	Bank Transfer	0	382724	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	MALI RANJEET NIVRUTTI	LABORATORY ATTEDENT	01-05-1993	NA	MPH	200303130000106 appasaheb birmale sahkari bank ltd dudhgaon	382624	0	Bank Transfer	0	0	382624	0	0	0	0
48	Administration	Regular	Not Approved	Yes	PATIL AMOL RAMCHANDRA	SR CLERK	01-06-2005	NA	PH	200303130001017 appasaheb birmale sahkari bank ltd dudhgaon	378940	0	Bank Transfer	0	378940	0	0	0	0	0
49	Administration	Regular	Not Approved	No	BUCHADE RAJESH PATAGRAO	PEON	24-01-1994	NA	PH	200303130000109 appasaheb birmale sahkari bank ltd dudhgaon	359741	0	Bank Transfer	0	359741	0	0	0	0	0
50	Administration	Regular	Not Approved	Yes	INAMDAR SAMEER SARDAR	DRIVER	04-05-2005	NA	PH	200303130000100 appasaheb birmale sahkari bank ltd dudhgaon	319908	0	Bank Transfer	0	319908	0	0	0	0	0
51	Administration	Regular	Not Approved	Yes	MAKANDAR YASIN MAHAMAD	LABORATORY ATTEDENT	26-12-2005	NA	PH	200303130000073 appasaheb birmale sahkari bank ltd dudhgaon	274944	0	Bank Transfer	0	274944	0	0	0	0	0
52	Administration	Regular	Not Approved	Yes	KATKAR ROHAN NANDKUMAR	JR CLERK	10-01-2011	NA	PH	200303130000906 appasaheb birmale sahkari bank ltd dudhgaon	239640	0	Bank Transfer	0	239640	0	0	0	0	0
53	Administration	Regular	Not Approved	Yes	PATIL AMOL ANIL	LABORATORY ASSITANT	01-06-2010	NA	PH	200303130000239 appasaheb birmale sahkari bank ltd dudhgaon	238572	0	Bank Transfer	0	238572	0	0	0	0	0
54	Administration	Regular	Not Approved	Yes	SAMBAREKAR VAISHALI NANDKISHOR	LABORATORY ASSITANT	10-10-2012	NA	PH	200303130001014 appasaheb birmale	230404	0	Bank Transfer	0	230404	0	0	0	0	0



55	Administration	Regular	Not Approved	No	KADAM SUNIL GANAPATI	PEON	01-07-2002	NA	PH	sahkari bank ltd dudhgaon 200303130000242 appasaheb birnale sahkari bank ltd dudhgaon	199552	0	Bank Transfer	0	199552	0								
56	Administration	Regular	Not Approved	No	PATIL SHILPA PRAKASH	LABORATORY ATTEDENT	05-05-2011	NA	PH	200303130000907 appasaheb birnale sahkari bank ltd dudhgaon	190848	0	Bank Transfer	0	190848	0								
57	Administration	Adhoc	Not Approved	No	KHARATE KUSHALYA DHIRAJ	LABORATORY ASSITANT	14-08-2018	NA	PH	200303130001707 appasaheb birnale sahkari bank ltd dudhgaon	185139	0	Bank Transfer	0	185139	0	0	0	0	0				
58	Administration	Adhoc	Not Approved	Yes	KURLE PRASHANT BALKRUSHNA	LIBRARY ATTEDENT	04-03-2013	NA	PH	200303130001009 appasaheb birnale sahkari bank ltd dudhgaon	182998	0	Bank Transfer	0	182998	0	0	0	0	0				
59	Administration	Adhoc	Not Approved	Yes	SHAIKH FATTULAL MIRASAHEB	LABORATORY ATTEDENT	01-11-2013	NA	PH	200303130001013 appasaheb birnale sahkari bank ltd dudhgaon	182998	0	Bank Transfer	0	182998	0	0	0	0	0				
60	Administration	Adhoc	Not Approved	Yes	KATKAR VAIBHAV RAVSO	LABORATORY ATTEDENT	07-11-2016	NA	PH	200303130001718 appasaheb birnale sahkari bank ltd dudhgaon	176128	0	Bank Transfer	0	176128	0	0	0	0	0				
61	Administration	Adhoc	Not Approved	No	PATIL RAKESH KUMAR	LABORATORY ASSITANT	01-08-2022	NA	PH	200303130002300 appasaheb birnale sahkari bank ltd dudhgaon	170128	0	Bank Transfer	0	170128	0	0	0	0	0				
62	Administration	Adhoc	Not Approved	Yes	GAIKWAD NILESH NARAYAN	LABORATORY ATTEDENT	03-12-2018	NA	PH	200303130002097 appasaheb birnale sahkari bank ltd dudhgaon	168536	0	Bank Transfer	0	168536	0	0	0	0	0				
63	Administration	Adhoc	Not Approved	Yes	YADAV SANTOSH HARI	SR CLERK	01-12-2023	NA	MPH	200303130002963 appasaheb birnale sahkari bank ltd dudhgaon	106365	0	Bank Transfer	0	0	106365	0	0	0	0				
64	Administration	Regular	Not Approved	No	MALI CHAYYA PRAKASH	PEON	01-01-1989	31-05-2023	PH	200303130000085 appasaheb birnale sahkari bank ltd dudhgaon	91290	0	Bank Transfer	0	91290	0	0	0	0	0				
65	Administration	Adhoc	Not Approved	Yes	BIRNALE ANURAG ASHWINKUMAR	JR CLERK	03-02-2023	29-02-2024	PH	200303130002638 appasaheb birnale sahkari bank ltd dudhgaon	77603	0	Bank Transfer	0	77603	0	0	0	0	0				
66	Administration	Adhoc	Not Approved	Yes	KADAM DIPAK RAJARAM	PLUMBER	01-01-2024	NA	PH	200303130002429 appasaheb birnale sahkari bank ltd dudhgaon	44510	0	Bank Transfer	0	44510	0	0	0	0	0				
67	Administration	Adhoc	Not Approved	No	KADAM SWAPNIL SUNIL	JR CLERK	01-07-2021	NA	PH	200303130002114 appasaheb birnale sahkari bank ltd dudhgaon	37914	0	Bank Transfer	0	37914	0	0	0	0	0				
68	Administration	Adhoc	Not Approved	No	KHANVILKAR GAYATRI KARAN	JR CLERK	05-02-2024	NA	MPH	200303130003037 appasaheb birnale sahkari bank ltd dudhgaon	17258	0	Bank Transfer	0	0	17258	0	0	0	0				
69	Administration	Adhoc	Not Approved	No	JADHAV AKASH ANANDA	LABORATORY ATTEDENT	01-02-2024	NA	MPH	200303130003065 appasaheb birnale sahkari bank ltd dudhgaon	15039	0	Bank Transfer	0	0	15039	0	0	0	0				
Total Teaching Faculty											37	Total Non Teaching Faculty											32	
Total Approved Faculty											25	Total Non Approved Faculty (Including Proposal Sent for Approval)											44	
Total Annual Salary - Teaching																				27402350 (76%)				
Total Annual Salary - Administration																				8694879 (24%)				
Total Annual Salary																				36097229				
Total Basic Pay																				15016115				
Total Grade Pay																				2677600				
Total HRA Pay																				1708456				
Total DA Pay																				16659058				
Total TA Pay																				0				
Total Leave Encash																				0				
Total Other Allowances																				0				
Total Institute PT/PF Pay																				960082				
Total PT/PF/other statutory deduction Pay																				142100				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26