

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH6388, MPH6388 - Shri Appasaheb Birnale College of Pharmacy, Sangli
Address	Sangli-Miraj Road, South ShivajinagarSangli- 416 416

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



[Signature]
PRINCIPAL,
Appasaheb Birnale College
of Pharmacy, Sangli.

FEES REGULATING AUTHORITY - 2023-24, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Shri Appasaheb Birnale College of Pharmacy, Sangli Code: PH6388 Stream: PH Year: 2023-24 Location: Sangli-Miraj Road, South ShivajinagarSangli- 416 416		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	97000 97000 94000 82000 63000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 118000 Rs.	
2.1	Streams combined Yes / No	1991	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	PH,MPH	
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	28455027	62815
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	27225	60
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28482252	62875
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	10003342	22082
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	38485594	84957
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (769712) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	38485594	84957
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3848559	8496
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1309651	2891
4.5	Total of (4.2.2.2 to 4.4)	45643804	100759
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	453	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	453	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	100759	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3275	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104034	
4.10	Development fee (10% of 4.9.1)	10403	
4.10.1	Total fee (4.9.1 + 4.10)	114437	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 26% - Add = 520 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 520 Placement of students - 45% - Add = 208	1248	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11651)) or Limited 15% of Tuition Fee(4.9.1- (15605)) whichever is less.	11651	
4.10.4	Total Fee (4.9.1 + 4.10.3)	115685	



Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	14 NOV 2022		
Place	Sangli		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		 <p>PRINCIPAL, Appasaheb Birnale College of Pharmacy, Sangli. Ph 6388</p>	
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Shri Appasaheb Birmale College of Pharmacy, Sangli Code: PH6388 Stream: MPH Year: 2023-24 Location: Sangli-Miraj Road, South ShivajinagarSangli- 416 416		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	125000 125000 125000 125000 111000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 142000 Rs.	
2.1	Streams combined Yes / No	2002	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	PH,MPH	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5745141	84487
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5745141	84487
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	1462993	21515
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7208134	106002
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (144163) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7208134	106002
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	720813	10600
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	340000	5000
4.4	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.5	Depreciation on other assets at approved rates -	275885	4057
4.5	Total of (4.2.2.2 to 4.4)	8544832	125659
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	68	
4.7	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	68	
4.8	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	68	
4.9	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	125659	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1257	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126916	
4.10	Development fee (10% of 4.9.1)	12692	
4.10.1	Total fee (4.9.1 + 4.10)	139608	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 26% - Add = 635 Research Publications in international journals & Patents - 1.88 per faculty per year - Add = 635 Placement of students - 45% - Add = 254	1524	



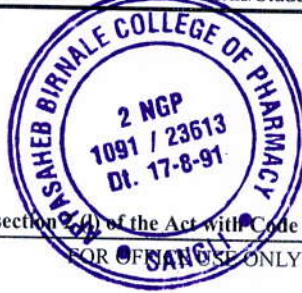
4.10.3	Total Development Fee (4.10 + 4.10.2-(14216)) or Limited 15% of Tuition Fee(4.9.1- (19037)) whichever is less.	14216
4.10.4	Total Fee (4.9.1 + 4.10.3)	141132

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date **14 NOV 2022**

Place **Sangli**



[Handwritten Signature]
PRINCIPAL,
 Appasaheb Birnale College
 of Pharmacy, Sangli
 PH C388

Signature and Seal of person authorised in terms of section 2(4) of the Act with Code No.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

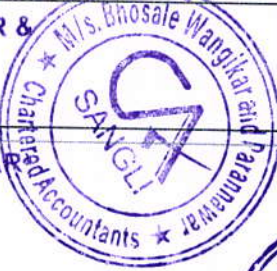
Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1251987	0	0	0	1251987	312997	938990	245936	67061	0	0	0	0
2	Books	25	1813918	0	413075	0	2226993	505114	1721879	415387	89727	0	0	0	0
3	FURNITURE	15	638741	77998	0	0	716739	107511	609228	103007	4504	0	0	0	0
4	MACHINERY	15	4041792	56186	602899	0	4700877	659914	4040963	545321	114593	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method

Date	FOR BHOSALE WANGIKAR & PARANAWAR Signature and Seal of the certifying Chartered Accountant and Auditors 	 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. PRINCIPAL
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14 NOV 2022

B D KULKARNI WANGIKAR
PARTNER



Appasaheb Birnale College
of Pharmacy, Sangli. PH 6388

